

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number LAKE CITY HOUSING AUTHORITY SC018		Locality (City/County & State) LAKE CITY /FLORENCE, SC			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	335000	335000	335000	250000
C.	Management Improvements		2000	20000	20000	105000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		20000	20000	20000	20000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		375000	375000	375000	375000
L.	Total Non-CFP Funds					
M.	Grand Total		375000	375000	375000	375000

Part I: Summary (Continuation)						
PHA Name/Number LAKE CITY HOUSING AUTHORITY SCO18		Locality (City/county & State) LAKE CITY /FLORENCE, SC			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	PHA WIDE	Annual Statement	ADMINISTRATION SECURITY PATROLS DATA PROCESSING	ADMINISTRATION SECURITY PATROLS DATA PROCESSING	ADMINISTRATION SECURITY PATROLS DATA PROCESSING	ADMINISTRATION SECURITY PATROLS DATA PROCESSING SECURITY CAMERAS PASSENGER BUS MAINTENANCE STORAGE
	SCO18001		SAFE T ELEMENT	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	ROOFING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	FENCING PLAYGROUNDS HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED
			VC TILE			
	SCO18002		SAFE T ELEMENT LANDSCAPING	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	ROOFING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	PLAYGROUNDS FENCING RENOVATE COMMUNITY BUILDING LAUNDRY HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED
			VC TILE			

SC018003		WINDOW SCREENS SHUTTERS SAFE T ELEMENT	KITCHEN RENOVATION HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	DRYER CONNECTIONS LAUNDRY HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	FENCING LANDSCAPING PLAYGROUNDS ADDITIONAL STORAGE HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED
SC018005		WINDOW SCREENS SHUTTERS SAFE T ELEMENT	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED V/C TILE KITCHEN RENOVATION	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED LAUNDRY
					FENCING PLAYGROUNDS
S018019		SAFE T ELEMENT	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	PLAYGROUNDS HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2013	Work Statement for Year 2 FFY 2016_			Work Statement for Year: 3 FFY 2017		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA WIDE ADMINISTRATION DATA PROCESSING	1	40000	PHA WIDE ADMINISTRATION DATA PROCESSING	1	40000
Annual	SC01800/002 SAFE T ELEMENT VC TILE	100 100	19000 100000	SC018001/002 HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	100	65000
Statement	SC018003/005/019 SAFE T ELEMENT SC018005 WINDOW SCREENS SHUTTERS	187	35400 180600	SC018003 KITHCHEN RENOVATION HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	118	150000
				SC018005 KITCHEN RENOVATION VC TILE HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	52	100000
				SC019 HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	17	20000

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	Subtotal of Estimated Cost		\$375000	Subtotal of Estimated Cost		\$375000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2018			Work Statement for Year:5 FFY 2019		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA WIDE ADMINISTRATION <i>DATA PROCESSING</i>	1	40000	ADMINISTRATION SECURITY PATROLS DATA PROCESSING SECURITY CAMERAS PASSENGER BUS <i>MAINTENANCE</i> <i>STORAGE</i>	1	125000
Annual Statement						
	SC018001 ROOFING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	30	125000			
	SC018002 ROOFING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	70	150000	SC018001/2 FENCING/ LANDSCAPING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	100	50000
	SC018003 DRYER CONNECTIONS LAUNDRY HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED		60000	SC018003 FENCING/ LANDSCAPING ADDITIONAL PARKING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	118	75000

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				SC018005 FENCING/ LANDSCAPING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	52	75000	
				SC018019 FENCING/ LANDSCAPING HIGH EFFICENCY HEAT PUMPS REPLACE AS NEEDED	17	50000	
			Subtotal of Estimated Cost	\$	375000	Subtotal of Estimated Cost	\$375000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$